UNIDAD DE SERVICIOS PARA LA EDUCACIÓN BÁSICA EN EL ESTADO DE QUERÉTARO

**UNIDAD DE SERVICIOS PARA LA EDUCACION BASICA EN EL ESTADO DE QUERETARO**
**CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026**

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO

| TOTAL | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **10,923,820,747.00** | **$ 535,396,293.33** | **$ 664,353,056.11** | **$ 801,487,709.93** | **$ 763,717,619.91** | **$ 916,991,754.83** | **$ 695,642,603.32** | **$ 925,752,184.03** | **$ 1,027,075,202.91** | **$ 854,716,127.91** | **$ 789,945,379.91** | **$ 877,987,844.91** | **$ 2,070,754,969.91** |
| **PRODUCTOS** | **144,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** | **$ 12,000.00** |
| PRODUCTOS | 48,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| INTERESES | 48,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| FONDO DE NÓMINA EDUCATIVA (FONE) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RECURSOS ESTATALES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTROS INGRESOS (DEROGADA) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTROS INGRESOS FINANCIEROS | 48,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| **INGRESOS POR VENTAS DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS** | **$ 952,000.00** | **$ 79,333.33** | **$ 6,611.11** | **$ 550.93** | **$ 45.91** | **$ 3.83** | **$ 0.32** | **$ 0.03** | **$ 173,090.91** | **$ 173,090.91** | **$ 173,090.91** | **$ 173,090.91** | **$ 173,090.91** |
| INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 532,000.00 | 44,333.33 | 3,694.44 | 307.87 | 25.66 | 2.14 | 0.18 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICIOS | 532,000.00 | 44,333.33 | 3,694.44 | 307.87 | 25.66 | 2.14 | 0.18 | 0.01 | 96,727.27 | 96,727.27 | 96,727.27 | 96,727.27 | 96,727.27 |
| INSPECCION Y VIGILANCIA EN ESCUELAS PARTICULARES | 170,250.00 | 14,187.50 | 1,182.29 | 98.52 | 8.21 | 0.68 | 0.06 | 0.00 | 30,954.55 | 30,954.55 | 30,954.55 | 30,954.55 | 30,954.55 |
| INSPECCION Y VIGILANCIA A ESCUELAS PARTICULARES SECUNDARIA | 186,000.00 | 15,500.00 | 1,291.67 | 107.64 | 8.97 | 0.75 | 0.06 | 0.01 | 33,818.18 | 33,818.18 | 33,818.18 | 33,818.18 | 33,818.18 |
| EXAMENES EXTRAORDINARIOS | 19,800.00 | 1,650.00 | 137.50 | 11.46 | 0.95 | 0.08 | 0.01 | 0.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 |
| DUPLICADOS DE CERTIFICADOS | 106,850.00 | 8,904.17 | 742.01 | 61.83 | 5.15 | 0.43 | 0.04 | 0.00 | 19,427.27 | 19,427.27 | 19,427.27 | 19,427.27 | 19,427.27 |
| LEGALIZACION DE FIRMAS | 23,800.00 | 1,983.33 | 165.28 | 13.77 | 1.15 | 0.10 | 0.01 | 0.00 | 4,327.27 | 4,327.27 | 4,327.27 | 4,327.27 | 4,327.27 |
| REVALIDACIÓN DE ESTUDIOS | 9,600.00 | 800.00 | 66.67 | 5.56 | 0.46 | 0.04 | 0.00 | 0.00 | 1,745.45 | 1,745.45 | 1,745.45 | 1,745.45 | 1,745.45 |
| EXAMENES A TITULO DE SUFICIENCIA | 5,900.00 | 491.67 | 40.97 | 3.41 | 0.28 | 0.02 | 0.00 | 0.00 | 1,072.73 | 1,072.73 | 1,072.73 | 1,072.73 | 1,072.73 |
| DUPLICADO DE REVALIDACION DE ESTUDIOS | 9,800.00 | 816.67 | 68.06 | 5.67 | 0.47 | 0.04 | 0.00 | 0.00 | 1,781.82 | 1,781.82 | 1,781.82 | 1,781.82 | 1,781.82 |
| INGRESO POR VENTA DE ACTIVOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTROS INGRESOS | 420,000.00 | 35,000.00 | 2,916.67 | 243.06 | 20.25 | 1.69 | 0.14 | 0.01 | 76,363.64 | 76,363.64 | 76,363.64 | 76,363.64 | 76,363.64 |
| PROPIOS | 420,000.00 | 35,000.00 | 2,916.67 | 243.06 | 20.25 | 1.69 | 0.14 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INGRESOS PROPIOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTROS INGRESOS | 420,000.00 | 35,000.00 | 2,916.67 | 243.06 | 20.25 | 1.69 | 0.14 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RETENCION 1% | - | - | - | - | - | - | - | - | - | - | - | - | - |

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**CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026**

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO

| TOTAL | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES** | | | | | | | | | | | | | |
| APORTACIONES | | - | - | - | - | - | - | - | - | - | - | - | - |
| APORTACIONES FEDERALES (FONE) | | - | - | - | - | - | - | - | - | - | - | - | - |
| FONE (SERVICIOS PERSONALES) | | - | - | - | - | - | - | - | - | - | - | - | - |
| FONE (GASTOS DE OPERACION) | | - | - | - | - | - | - | - | - | - | - | - | - |
| FONE (GASTOS DE TIPO CORRIENTE) | | - | - | - | - | - | - | - | - | - | - | - | - |
| FONE (AUDITORIA 2016) | | - | - | - | - | - | - | - | - | - | - | - | - |
| REMANENTE FAM BASICO POTENCIADO 2018 | | - | - | - | - | - | - | - | - | - | - | - | - |
| FAFEF FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS 2023 | | - | - | - | - | - | - | - | - | - | - | - | - |
| FONE SERVICIOS PERSONALES 2024 | | - | - | - | - | - | - | - | - | - | - | - | - |
| FONE OTROS DE GASTO CORRIENTE 2024 | | - | - | - | - | - | - | - | - | - | - | - | - |
| FONE GASTOS DE OPERACIÓN 2024 | | - | - | - | - | - | - | - | - | - | - | - | - |
| REHABILITACION DE PLANTELES DE EDUCACIÓN BÁSICA | | - | - | - | - | - | - | - | - | - | - | - | - |
| REHABILITACION HIDRAULICA A PLANTELES DE EDUCACIÓN BÁSICA EN EL ESTADO DE QUERÉTARO | | - | - | - | - | - | - | - | - | - | - | - | - |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES** | **34,133,435,867.00** | **$ 1,662,013,360.00** | **$ 2,081,952,855.00** | **$ 2,531,496,497.00** | **$ 2,370,640,722.00** | **$ 2,868,128,233.00** | **$ 2,186,315,809.00** | **$ 2,861,182,262.00** | **$ 3,169,994,336.00** | **$ 2,642,817,111.00** | **$ 2,467,569,553.00** | **$ 2,763,032,262.00** | **$ 6,509,642,577.00** |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | 10,922,820,747.00 | 535,312,960.00 | 664,342,445.00 | 801,483,159.00 | 763,713,574.00 | 916,987,751.00 | 695,638,603.00 | 925,748,184.00 | 1,026,898,112.00 | 854,539,037.00 | 789,768,289.00 | 877,810,754.00 | 2,070,577,879.00 |
| PARTICIPACIONES | 1,364,973,626.00 | 56,074,480.00 | 88,925,520.00 | 115,500,000.00 | 79,500,000.00 | 119,800,000.00 | 99,400,000.00 | 111,500,000.00 | 89,300,000.00 | 79,200,000.00 | 98,264,686.00 | 129,600,000.00 | 297,908,940.00 |
| PARTICIPACIONES | 1,364,973,626.00 | 56,074,480.00 | 88,925,520.00 | 115,500,000.00 | 79,500,000.00 | 119,800,000.00 | 99,400,000.00 | 111,500,000.00 | 89,300,000.00 | 79,200,000.00 | 98,264,686.00 | 129,600,000.00 | 297,908,940.00 |
| PARTICIPACIONES FEDERALES 2026 | 881,390,206.00 | | 88,925,520.00 | 115,500,000.00 | 79,500,000.00 | 119,800,000.00 | 99,400,000.00 | 111,500,000.00 | 89,300,000.00 | 79,200,000.00 | 98,264,686.00 | - | - |
| FONDO DE FOMENTO MUNICIPAL | 427,508,940.00 | | | | | | | | | | | 129,600,000.00 | 297,908,940.00 |
| INCENTIVOS DE COLABORACIÓN 2025 EXCEDENTES | 56,074,480.00 | 56,074,480.00 | | | | | | | | | | | |
| CONTIGO, ESCUELAS DE TIEMPO COMPLETO PARA EL CICLO ESCOLAR 2025-2026 | 0 | | | | | | | | | | | | |
| UTILES ESCOLARES 2026 | 0 | | | | | | | | | | | | |
| UNIFORMES ESCOLARES 2026 | 0 | | | | | | | | | | | | |
| **TRANSFERENCIAS Y ASIGNACIONES** | **9,531,201,446.00** | **479,238,480.00** | **575,416,925.00** | **685,983,159.00** | **678,440,064.00** | **790,096,731.00** | **596,238,603.00** | **800,467,039.00** | **937,598,112.00** | **775,339,037.00** | **691,503,603.00** | **748,210,754.00** | **1,772,668,939.00** |
| I013 FONE SERVICIOS PERSONALES | 9,266,422,622.00 | 458,160,529.00 | 554,381,050.00 | 664,947,284.00 | 657,404,189.00 | 769,060,856.00 | 575,202,728.00 | 778,460,127.00 | 917,533,276.00 | 754,303,162.00 | 670,467,728.00 | 727,174,879.00 | 1,739,326,814.00 |
| I014 FONE OTROS DE GASTO CORRIENTE | 28,174,201.00 | 1,945,602.00 | 1,945,602.00 | 1,945,602.00 | 1,945,602.00 | 1,945,602.00 | 1,945,602.00 | 2,916,639.00 | 974,563.00 | 1,945,602.00 | 1,945,602.00 | 1,945,602.00 | 6,772,581.00 |
| I015 FONE GASTOS DE OPERACIÓN | 236,604,623.00 | 19,132,349.00 | 19,090,273.00 | 19,090,273.00 | 19,090,273.00 | 19,090,273.00 | 19,090,273.00 | 19,090,273.00 | 19,090,273.00 | 19,090,273.00 | 19,090,273.00 | 19,090,273.00 | 26,569,544.00 |
| | **26,645,675.00** | | | **$ 5,773,510.00** | **$ 5,773,510.00** | **$ 5,773,510.00** | | | | | | | |
| RAMO 33 | 26,645,675.00 | | | 5,773,510.00 | 5,773,510.00 | 5,773,510.00 | | | | | | | |
| FAM | 0 | | | | | | | | | | | | |
| PROGRAMA NACIONAL DE INGLES | 5,773,510.00 | | | 5,773,510.00 | | | | | | | | | |

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PODER EJECUTIVO DEL ESTADO DE QUERÉTARO

**UNIDAD DE SERVICIOS PARA LA EDUCACION BASICA EN EL ESTADO DE QUERETARO**
**CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026**

| TOTAL | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL | 7,091,020.00 | | | | 5,773,510.00 | | | | | | | | |
| PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO BÁSICO | 13,781,145.00 | | | | | 5,773,510.00 | | | | | | | |